

12/31/2010

PEACE LUTHERAN CHURCH

MEMORIAL GARDEN/COLUMBARIUM PROJECT

PROGRESS REPORT

1. Project Team met with Rich Caemmerer and described their Project Vision. Team toured the site with Rich and absorbed his views and recommendations.
2. Eleven Humans and two dogs formed a Saturday work group and removed under brush and growth from Memorial Garden/Columbarium site.
3. Team defined Founders, Donors, and Benefactors as:
 - Founders – contribute \$ 10,000 or more
 - Donors - contribute \$ 500 – less than \$ 10,000
 - Benefactors – contribute time and /or talent to the project
4. Church Council approved a Feasibility Study to determine the interest and viability of the project by the Peace Congregation.
5. SWAG estimate of the project cost is \$ 70,000 to \$ 100,000.
6. Thrivent Financial Bank was selected to be where the Memorial Garden/Columbarium funds should be held. This fund will be separate from the General Fund and should grow over time and could be a perpetual source for special Church approved projects if this project is successful.
7. An interest bearing account was created at Thrivent Financial Bank and initial donations of \$ 12,000 have been deposited as of 12/31/2010. If the required project funding is not achieved the initial donations will be returned prorated to donors. The signers on the account are George Hepner, Mark Miller, Dana Squire, and Nancy Carlston.
8. Homecoming Inc. of Scottsdale Arizona gave a presentation to the team and was selected as the vendor company for the project.
9. Libby Flynn (Librarian/Botanist) and Les Marquoit (Civil Engineer) joined our team.
10. Drawings have been secured for a round Columbarium concept. These will be reviewed by the Project Team.

11. Site of the Columbarium and the Memorial Wall Plaques was established and will be beyond the Labyrinth directly to the North into the berm.

12. Established prices for the Columbarium niches and the Memorial Wall Plaques as:

- Niche for single inurnment - \$ 1,200 Preconstruction Price \$ 960
- Niche for companion (double) inurnment - \$ 1,800 Preconstruction Price \$ 1,440
- Memorial Wall Plaques - \$ 500 Preconstruction Price \$ 400

13. We visited Columbarium Projects in Carefree AZ, Stockton CA, Danville CA, and Midland, MI obtaining photos, contracts and information.